Year 1	Number	FTE	Salary	Total
Faculty, Tenured/tenure-track:	0	0.00	$ 0	$ 0
Faculty, Fixed-term:	0	0	$ 0	$ 0
Graduate Assistants	0			
Support Staff	1.0	1.0	$ 45,000	$ 45,000
OPE			$ 29,700	$ 29,700
Tenured Faculty	0		$ 0	$ 0
Part-Time Faculty	4		$ 3500	$ 14,000
Support Staff			$	$
				$ 88,700