Year 1 Budget

Edits in response to Curriculum Council's comments are highlighted below.

Personnel

Year 1	Number	FTE	Salary	Total
Faculty, Tenured/tenure-track:	0	0.00	$ 0	$ 0
Faculty, Fixed-term:	0	0	$ 0	$ 0
Graduate Assistants	0			
Support Staff	1.0	1.0	$ 45,000	$ 45,000
OPE			$ 29,700	$ 29,700
Tenured Faculty	0		$ 0	$ 0
Part-Time Faculty	4	0.11	$ 45,000	$ 20,000
OPE			$ 6,200	6,200
Support Staff			$	$
				$ 100,900

Marketing

Year 1: $35,000