

Budgets and Fiscal Planning Committee

November 14, 2018 ~ 9:00-10:00 AM

109 Gilkey Hall

Agenda

1. Review of Review Process

2. Logistics for Winter Term and Winter Break

3. Update from University Budget and Fiscal Planning Committee

- *Goal 1* – Review the tuition Review the tuition recommendation process and make sure it conforms to current Board policy and the requirements of HB 4141.
- *Goal 2* – Consider a methodology for answering the question “what does it cost to deliver a particular degree or program?” as well as criteria for assessing the financial viability of an academic program or a university support service.
 - Note that financial viability is not the only, or even primary reason, we offer and sustain individual academic programs and services, but it is important that we have the tools and methodologies to understand the financial implications and strength of all of our activities as well as our collective portfolio.
- *Goal 3* – Recommend revisions to the Graduate School’s policies on centrally funded support for graduate student assistantships and fellowships, in collaboration with the Graduate School.

4. Proposals in Queue

- Environmental Sciences – Cascades Campus
- Doctor of Physical Therapy – Cascades Campus
- Executive Masters of Public Policy – Online and Corvallis Campus

5. New Business