

Budgets and Fiscal Planning Committee

February 6, 2017 ~ 3:00–4:00 PM

109 Gilkey Hall

Agenda

1. Category I Proposal

- a. Tourism, Recreation, and Adventure Leadership
 - i. [Online Proposal](#)
 - ii. [PDF Proposal](#)
 - iii. [Supporting Documents](#)
 - iv. Liaisons
 1. [Letters](#)
 2. [Responses](#)
 - v. Budget Information
 1. [Budget Year 1](#)
 2. [Budget Year 2](#)
 3. [Budget Year 3](#)
 4. [Budget Year 4](#)
- b. Visit the following URL for a full list of your pending reviews:
<https://secure.oregonstate.edu/ap/cps/reviews/mine>

2. Please go to the BOX folder [FS BFP Cat 1 Budget Forms] and review the new files: osubudget_worksheet_draft.xlsx and the budget_instruction_kmhz.docx files. Original Documents are also available.
 - a. Please try to complete reviews by Monday.

3. New Business