

**DRAFT F&A Distribution planning (this needs updating to rate components)**

Negotiated Rate Components			Distributions	
Rate Components	Rate	Capped Rate	Share of Total	FY19 Distributions*
<b>Administrative</b>				
General Admin	12.62%	12.30%	26.15%	15%
Departmental Admin	10.17%	9.91%	21.07%	31%
Sponsored Projects Admin	3.89%	3.79%	8.06%	8%
<b>Facilities</b>				
Building	3.24%	3.24%	6.89%	4%
Equipment	1.90%	1.90%	4.04%	8%
Interest	1.37%	1.37%	2.91%	5%
O&M	10.51%	10.51%	22.35%	23%
Library	2.71%	2.71%	5.76%	6%
<b>Utility Allowance</b>	1.30%	1.30%	2.76%	in others
<b>Total</b>	<b>47.70%</b>	<b>47.03%</b>	<b>100.00%</b>	<b>100.00%</b>

\*O&M is Facilities, Capital Planning and O&M

Departmental admin is ROH to Colleges and Centers

Building and Equipment are RERF and BUC allocations

Interest includes central interest and a reserve from General Admin and utilities

General Admin is Graduate School, Information Services, Finance and Administration,

Business Centers, other admin units unfunded from F&A

FY19 Proposal		
OSU Budget Unit or Category	Proposed Distribution	Dollar Amount
Research Equipment Reserve	<b>8.0%</b>	<b>3,160,000</b>
Building Use Credits	<b>4.0%</b>	<b>1,580,000</b>
Colleges and Centers ROH	<b>31.0%</b>	<b>12,245,000</b>
Centers F&A Allocation		
Libraries	6.0%	2,370,000
Information Services	6.0%	2,370,000
Graduate School	1.0%	395,000
Research Administration	8.0%	3,160,000
Finance and Administration	4.0%	1,580,000
University Business Centers	4.0%	1,580,000
University Infrastructure		
Facilities Services	11.0%	4,345,000
Capital Planning	2.0%	790,000
Energy Operations	10.0%	3,950,000
Central Reserves	<b>5.0%</b>	<b>1,975,000</b>
	<b>100.0%</b>	<b>39,500,000</b>